


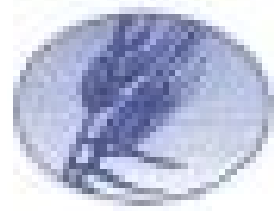
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Budgeted income statement template

12-MONTH INCOME STATEMENT

INCOME STATEMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
INCOME													
COST OF GOODS													
GROSS PROFIT													
MARGIN %													
EXPENSES													
NET PROFIT													
MARGIN %													
DEPRECIATION													
NET PROFIT BEFORE INTEREST													
MARGIN %													
INTEREST													
NET PROFIT BEFORE TAXES													
MARGIN %													



AGRICULTURAL FINANCIAL STATEMENT  
Prepared for First State Bank

NAME:	SSN:	DOB:	INDIVIDUAL
NAME:	SSN:	DOB:	PARTNERSHIP
Address:	ST:	ZIP:	CORPORATION
City:	ST:	ZIP:	LLC
E-Mail:			
Phone Number:	Cell Phone:		STATEMENT AS OF:

INDIVIDUAL CLIENT (Relying solely on individual income or assets)  
 INVESTMENT

ASSETS		LIABILITIES	
<b>CURRENT ASSETS:</b>		<b>CURRENT LIABILITIES:</b>	
Checking Accounts		Amount Due From	
Cash / Savings		Operating LDC	
Time Certificates		Liens/LDC	
Government Program Payments		Interest Due This Year On Line Of Credits	
Crops Held For Sale (Schedule A)		Tractor Due	
Feed / Crop To Be Fed (Schedule B)		Accounts Payable (Schedule L)	
Livestock Held For Sale (Schedule C)		Credit Card Debts	
Accounts Receivable (Schedule D)		Payments Due This Year on Intermediate Debts	
Prepaid Expenses (Schedule E)			
		Payments Due This Year on Long Term Debts	
<b>TOTAL CURRENT ASSETS</b>		<b>TOTAL CURRENT LIABILITIES</b>	
<b>INTERMEDIATE ASSETS:</b>		<b>INTERMEDIATE LIABILITIES:</b>	
Inventory Cattle (Schedule F)			
Other Livestock (Schedule G)			
Titled Vehicles (Schedule H)			
Equipment / Machinery (Schedule I)			
401K / IRA (Schedule J)			
Other (Schedule K)			
Cash Value Life Insurance			
<b>TOTAL INTERMEDIATE ASSETS</b>		<b>TOTAL INTERMEDIATE LIABILITIES</b>	
<b>LONG TERM OR FINED ASSETS:</b>		<b>LONG TERM LIABILITIES:</b>	
Legal Owners		Lease Payment Amount	
<b>TOTAL LONG TERM ASSETS</b>		<b>TOTAL LONG TERM LIABILITIES</b>	
<b>TOTAL ASSETS</b>		<b>TOTAL LIABILITIES</b>	
<b>CURRENT RATIO</b>	PERIOD	<b>NET WORTH</b>	
<b>INTERMEDIATE RATIO</b>	PERIOD	<b>TOTAL LIABILITIES AS PERCENT OF NET WORTH</b>	

INCOME STATEMENT TEMPLATE

COMPANY		YEARS ENDING	
MANAGER	COMPLETED BY		DATE OF LAST UPDATE

REVENUE	2015	2014
Sales revenue	\$ 150,000	\$ 175,000
(Less sales returns and allowances)	\$ -	\$ -
Service revenue	\$ 50,500	\$ 75,000
Interest revenue	\$ -	\$ -
Other revenue	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 200,500</b>	<b>\$ 250,000</b>
EXPENSES	2015	2014
Advertising	\$ 500	\$ 450
Bad debt	\$ -	\$ -
Commissions	\$ -	\$ -
Cost of goods sold	\$ 55,000	\$ 75,000
Depreciation	\$ -	\$ -
Employee benefits	\$ -	\$ -
Furniture and equipment	\$ -	\$ -
Insurance	\$ -	\$ -
Interest expense	\$ 2,000	\$ 2,500
Maintenance and repairs	\$ -	\$ -
Office supplies	\$ -	\$ -
Payroll taxes	\$ -	\$ -
Rent	\$ -	\$ -
Research and development	\$ -	\$ -
Salaries and wages	\$ 65,000	\$ 85,000
Software	\$ -	\$ -
Travel	\$ -	\$ -
Utilities	\$ -	\$ -
Web hosting and domains	\$ -	\$ -
Other	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 122,500</b>	<b>\$ 162,950</b>
Net Income Before Taxes	\$ 78,000	\$ 87,050
Income tax expense	\$ 15,600	\$ 17,410
<b>INCOME FROM CONTINUING OPERATIONS</b>	<b>\$ 62,400</b>	<b>\$ 69,640</b>
<b>NET INCOME</b>	<b>\$ 62,400</b>	<b>\$ 69,640</b>

Profit and Loss Statement

	From	to	%	Year to date	%
<b>Revenue</b>					
Residential remodel income					
Commercial rehabilitation					
Residential development					
Other income					
<b>Total revenue</b>					
<b>Job costs</b>					
Direct labor					
Direct labor burden					
Materials					
Subcontractors					
Equipment rentals					
Dump fees					
Permits					
<b>Total job costs</b>					
<b>Overhead expenses</b>					
Advertising					
Business meals					
Entertainment					
Dues & publications					
Officers' salaries					
Administrative wages					
Overhead labor burden					
Office & shop rent					
Telephone & mobile phone					
Utilities					
Business license & fees					
Office supplies					
Legal & accounting					
Bad debts					
Bank charges					
Gas, oil & repairs					
Vehicle lic., reg., & ins.					
Small tools					
Depreciation					
<b>Total overhead expenses</b>					
<b>Net income or (loss):</b>					

PERSONAL FINANCIAL STATEMENT		DATE APPROVAL NO. 004/2018	
PERSONAL FINANCIAL STATEMENT		KETERANGAN NO. 002/2018	
1. Nama Lengkap	2. No. Identifikasi	3. Tanggal Pengisian	4. Nama Pengisian
5. Nama Lengkap	6. No. Identifikasi	7. Tanggal Pengisian	8. Nama Pengisian
9. Nama Lengkap	10. No. Identifikasi	11. Tanggal Pengisian	12. Nama Pengisian
13. Nama Lengkap	14. No. Identifikasi	15. Tanggal Pengisian	16. Nama Pengisian
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97. Nama Lengkap	98. No. Identifikasi	99. Tanggal Pengisian	100. Nama Pengisian

Budgeted income statement template excel. How to make a budgeted income statement.

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In the template of the income statement, there are categories for sales income, income from services, interest income and other income. Ideally, the articles of the line should be similar, since the budgeted results are are loaded loaded into the accounting software for each actual income statement line item and then used in budget-versus-actual reports.Related CoursesBudgetingCapital BudgetingThe Income Statement January 13, 2022/ Steven Bragg/ So, you'll see Cost of Goods Sold broken out into its own section, with Gross Profit calculated as the Net Sales minus Cost of Goods Sold. If there are no "below-the-line" items, then this is the same as the Net Income. Below-the-line Items Some forms of income, such as the sale of a building you are no longer going to be using, are included "below-the-line" (i.e. below the reported Net Income from Continuing Operations) because they may not be expected to occur in the future. It calculates the Operating Income and then adjusts for interest expense and income tax to give the Income from Continuing Operations. expense budget 3,250,000 Net operating income A 250,000 Less: interest expense Financing budget 75,000 Net income A \$175,000 \* F/G = Finished goodsOther Budgeted Income Statement IssuesThe budgeted income statement works best when presented for all of the budget periods at once, so that you can compare the results for the various periods and spot anomalies that may require additional investigation.For analysis purposes, the number of line items in a budgeted income statement may be compressed or contracted in comparison to the line items normally used for an actual income statement. Operating Income (EBIT) In the multi-step income statement, the operating income is calculated as the Gross Profit minus the total Operating Expenses. The statement summarizes a company's revenues and business expenses to provide the big picture of the financial performance of a company over time. You will likely want to customize the Revenue section to highlight your company's main sources of revenue. For service businesses, COGS might not be such a large factor, so that is why the SingleStep worksheet doesn't have Separate COGS <sup>3</sup>. These include the effect of accounting changes, income from discontinued operations, and extraordinary items (earnings or losses that are unusual or highly abnormal). You should seek advice from qualified professionals regarding financial decisions. It first calculates gross profit by subtracting the cost of goods sold from net sales. January 13, 2022 January, 13, 2022 / Steven Bragg, the statement <sup>3</sup> budgeted revenue contains all the elements of the line that are in a normal statement <sup>3</sup> results, except that it is a <sup>3</sup> projection of how <sup>3</sup> the results will be seen during future budget periods. The statement of profit or loss is normally used in combination <sup>3</sup> a balance sheet statement<sup>3</sup> statement <sup>3</sup>.

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